

SIX-YEAR SUMMARY OF REVENUES AND EXPENSES PER STUDENT

General Fund

YEAR	REV PER STUDENT	EXPENSES PER STUDENT	TOTAL RECEIVED	TOTAL EXPENDED	TOTAL ENROLLMENT
2012-13	\$ 7,376	\$ 7,717	\$ 17,650,951	\$ 18,467,944	\$ 2,393
2013-14	\$ 8,071	\$ 7,862	\$ 19,910,028	\$ 19,394,995	\$ 2,467
2014-15	\$ 8,393	\$ 8,337	\$ 20,294,153	\$ 20,159,232	\$ 2,418
2015-16	\$ 8,934	\$ 8,685	\$ 21,673,248	\$ 21,069,221	\$ 2,426
2016-17	\$ 8,579	\$ 8,922	\$ 20,744,286	\$ 21,573,455	\$ 2,418
2017-18	\$ 9,288	\$ 8,566	\$ 22,673,052	\$ 20,908,549	\$ 2,441

Total Governmental Funds

YEAR	REV PER STUDENT	EXPENSES PER STUDENT	TOTAL RECEIVED	TOTAL EXPENDED	TOTAL ENROLLMENT
2012-13	\$ 8,979	\$ 10,305	\$ 21,487,223	\$ 24,659,543	\$ 2,393
2013-14	\$ 9,192	\$ 9,428	\$ 22,677,472	\$ 23,259,449	\$ 2,467
2014-15	\$ 9,635	\$ 10,053	\$ 23,297,413	\$ 24,307,581	\$ 2,418
2015-16	\$ 10,245	\$ 10,333	\$ 24,853,739	\$ 25,068,788	\$ 2,426
2016-17	\$ 10,011	\$ 10,678	\$ 24,207,453	\$ 25,818,563	\$ 2,418
2017-18	\$ 10,728	\$ 10,412	\$ 26,187,387	\$ 25,416,347	\$ 2,441

REV-EXP GENERAL FUND FROM C-2 AUDIT AND ENROLLMENT PER TEA FALL PEIMS

REV-EXP TOTAL GOVERNMENTAL FUNDS FROM C-2 AUDIT AND ENROLLMENT PER TEA FALL PEIMS